

Title: Senior Schedule Analyst

FLSA Status: Exempt

BRIEF DESCRIPTION:

The purpose of this position is to collect, compile, and analyze ridership, schedule adherence, schedule efficacy, operations, and field data to develop and maintain fixed bus routes and complex bus and train routes and schedules. This is accomplished by building schedules, overseeing projects, collecting data, reviewing and analyzing data, and preparing reports. Other duties include disseminating information to departments.

ESSENTIAL FUNCTIONS:

Note: This information is intended to be descriptive of the key responsibilities of the position. The list of essential functions below does not identify all duties performed by any single incumbent in this position. Additionally, please be aware of the legend below when referring to the physical demands of each essential function.

(S) Sedentary	(L) Light	(M) Medium	(H) Heavy	(V) Very Heavy
Exerting up to 10 lbs.	Exerting up to 20 lbs.	Exerting 20-50 lbs.	Exerting 50-100 lbs.	Exerting over 100 lbs.
occasionally or negligible	occasionally; 10 lbs.	occasionally; 10-25 lbs.	occasionally; 10-25 lbs.	occasionally; 50-100 lbs.
weights frequently; sitting	frequently; or negligible	frequently; or up to 10 lbs.	frequently; or up to 10-20	frequently; or up to 20-50
most of the time.	amounts constantly; OR	constantly.	lbs. constantly.	lbs. constantly.
	requires walking or standing	_		
	to a significant degree.			

#	Code	Essential Functions	% of Time
1	S	Service Planning: With the highest level of autonomy, assists Planning Staff in the creation and modification of new or existing routes. Routes are created or modified based on changes to public demand or changes to the street network that allow or restrict access to new or existing transit generators. Routing decisions based on input by public, city or county requests and or constraints. Operational restrictions of the street network, the size of the fleet and driver forces as well as union contract language must be taken into account to allow for the proper operation of a new route. Must be able to analyze demographic information, ridership data and other	20%
2	M	Schedule and Runcut preparation: With the highest level of autonomy, assists with the development and maintenance of bus, train and community bus service schedules for new routes and modification or deletion of existing routes based on field research, supervisory contribution, District requirements, ATU collective bargaining agreement requirements, and compliance with city, state, and federal ordinances and laws. Prepares operating schedules for vehicles by defining trips, transfer and intermediate points, and departure and arrival times. Determines appropriate running times and headways for individual schedules. Develops runs for individual operator cafeteria bidding. Creates vehicle blocks in conformance with vehicle quotas in order to optimize the efficiency of the vehicle assignments. Prepares alternative	40%



		schedules for special events, emergency, and detour route service.	
		Develops runcuts through input and analysis of operational legality	
		in compliance with run type quotas, contractual requirements,	
		District operational requirements, and city, state, and federal	
		ordinances and laws. Provides coaching and increased supervison to	
		the Schedule Analyst I and II positions.	
3	L	Data Collection: Performs data collection, review, and analysis by	20%
		conducting route service demographic ridership and schedule	
		adherence studies, modifying services levels after reviewing ride	
		check data, maintaining historical scheduling adherence data.	
		Monitors ridership on school routes by analyzing peak periods,	
		determining if buses are able to handle an overload or deleted if the	
		route is underused. Investigates complaints of buses being tardy or	
		overloaded. Creates stop patterns in stop announcement software,	
		and captures geographical coordinates correlating with present and	
		future bus stops. Maintains headsigns for the bus and CBS fleet.	
4	S	Administrative Assistance: Provides administrative support by	5%
		preparing reports and correspondence, maintaining reports regarding	
		shifts in ridership trends, schedule adherence, service costs, and	
		other related statistical data, responding to questions and complaints,	
		and coordinating with other departments regarding bus stops,	
		operator customer service, vehicle type assignments, routing	
		instructions and other related issues.	
5	L	Communication and Coordination: Assists with communication	15%
		and the distribution of information by creating and copying bid	
		information, creating and disseminating detailed service change	
		information for cafeteria bidding, detours, holidays, and special	
		services, coordinating bus stop installations/modifications/removals	
		with the Facilities department, and providing information to	
		internal/external consultants. Coordinates with schools and	
		determines special schedules and summer school service, and	
		provides transit information to schools as requested.	
		determines special schedules and summer school service, and	

JOB REQUIREMENTS:

	-Description of Minimum Job Requirements-			
Formal Education	Work requires knowledge of a specific vocational, administrative, or technical nature which may be obtained with a two (2) year associate's degree, diploma or equivalent from an accredited college, technical, business, vocational, or correspondence school. Appropriate certification may be awarded upon satisfactory completion of advanced study or training.			
	Additional directly related experience beyond the minimum requirement			

Senior Schedule Analyst Date Established: 07/1989



	may substitute for the required education based on the ratio of one and a
	half (1.5) years of experience for each (1) year of education.
Experience	A minimum of five (5) years of experience in transit scheduling.
Supervision	Work requires functioning as a lead worker performing essentially the same work as those directed, and includes overseeing work quality, training, instructing, and scheduling work.
Human Collaboration Skills	Decisions regarding implementation of policies may be made. Contact may involve support of controversial positions or the negotiation of sensitive issues or important presentations. Contacts may involve stressful, negative interactions with the public requiring high levels of tact and the ability to respond to aggressive interpersonal interactions.
Freedom to Act	The employee normally performs the job by following established standard operating procedures and/or policies. There is a choice of the appropriate procedure or policy to apply to duties. Performance reviewed periodically.
Technical Skills	Skilled: Work requires a comprehensive, practical knowledge of a technical field with use of analytical judgment and decision-making abilities appropriate to the work environment of the organization.
Budget	Position has limited fiscal responsibility. May assist in the collection of
Responsibility	data in support of recommendations for departmental budget allocations. May monitor division or program/project level budget and expenditures.
Reading	Advanced - Ability to read literature, books, reviews, scientific or technical journals, abstracts, financial reports, and/or legal documents. Ordinarily, such education is obtained in at the college level or above. However, it may be obtained from experience and self-study.
Math	Advanced - Ability to apply fundamental concepts of theories; work with advanced mathematical operations methods and functions of real and complex variables. Ordinarily, such education is obtained in at the college level or above. However, it may be obtained from experience and self-study.
Writing	Intermediate - Ability to write reports, prepare business letters, expositions, and summaries with proper format, punctuation, spelling, and grammar, using all parts of speech. Ordinarily, such education is obtained in high school up to college. However, it may be obtained from experience and self-study.
Certification & Other Requirements	- ·



KNOWLEDGE

- Federal and state transportation laws and restrictions.
- Sacramento area streets and the safety considerations of driving a transit bus.
- Transportation bidding and extra board rotation rules.
- Basic math and statistics.
- English usage, grammar, spelling, and punctuation.
- Scheduling software systems, including abilities and deficiencies.
- Sacramento bus and rail system.
- Management and supervisory principles and methods.

SKILLS

- Advanced word processing, spreadsheet, presentation and database software.
- Specialized software related to functional area.

ABILITIES

- Deal with short turnaround time to complete delayed schedule changes.
- Deal with difficult people and situations.
- Learn bus route demographics.
- Learn District and departmental operating policies and procedures.
- Learn departmental systems and methods, specific tasks and procedures.
- Speak clearly and communicate messages to appropriate individuals.
- Organize information clearly and precisely.
- Manage and supervise staff.

Senior Schedule Analyst



OVERALL PHYSICAL STRENGTH DEMANDS:

-Physical strength for this position is indicated below with "X"-				
Sedentary Light X Medium Heavy Very Heavy				
Exerting up to 10 lbs.	Exerting up to 20 lbs.	Exerting 20-50 lbs.	Exerting 50-100 lbs.	Exerting over 100 lbs.
occasionally or negligible	occasionally, 10 lbs.	occasionally, 10-25 lbs.	occasionally, 10-25 lbs.	occasionally, 50-100 lbs.
weights frequently;	frequently, or negligible	frequently, or up to 10	frequently, or up to 10-20	frequently, or up to 20-50
sitting most of the time.	amounts constantly OR	lbs. constantly.	lbs. constantly.	lbs. constantly.
	requires walking or standing			·
	to a significant degree.			

PHYSICAL DEMANDS:

С	F	0	R	N
Continuously	Frequently	Occasionally	Rarely	Never
2/3 or more of the time.	From $1/3$ to $2/3$ of the time.	Up to 1/3 of the time.	Less than 1 hour per week.	Never occurs.

Note: This is intended as a description of the way the job is currently performed. It does not address the potential for accommodation.

-Physical Demand-	-Frequency-	-Brief Description-	
Standing	О	Observing work site; observing work duties; communicating	
		with co-workers	
Sitting	С	Desk work; meetings; driving	
Walking	О	To other departments/offices; around work site	
Lifting	O	Files	
Carrying	О	Files	
Pushing/Pulling	O	File drawers; tables and chairs	
Reaching	F	For supplies; for files	
Handling	F	Paperwork	
Fine Dexterity	С	Computer keyboard	
Kneeling	R	Retrieving items from lower shelves/ground	
Crouching	R	Filing in lower drawers	
Crawling	N		
Bending	О	Filing in lower drawers; retrieving items from lower	
		shelves/ground	
Twisting	О	From computer to telephone; getting inside vehicle	
Climbing	R	Stairs	
Balancing	N		
Vision	C	Computer screen; driving	
Hearing	F	Communicating via telephone/radio; to co-workers/public	
Talking	F	Communicating via telephone/radio; to co-workers/public	
Foot Controls	F	Driving	
Other		None	
(specified if applicable)			

MACHINES, TOOLS, EQUIPMENT, SOFTWARE, AND HARDWARE:

Telephone, fax machine, file cabinets, copier, car, van, computer and associated hardware and software.

Senior Schedule Analyst



S

Seasonally

N

Never

ENVIRONMENTAL FACTORS:

C	F	0	R	N
Continuously	Frequently	Occasionally	Rarely	Never

-Health and Safety Factors-				
Mechanical Hazards	N			
Chemical Hazards	N			
Electrical Hazards	N			
Fire Hazards	N			
Explosives	N			
Communicable Diseases	N			
Physical Danger or Abuse	N			
Other (see 1 below)	N			

	Week	Month		
	-Enviro	onmental	Factors-	
Respiratory Hazards N				
Extreme Temperatures 1				N
Noise and	Vibration			N
Wetness/F	Humidity			N

M

Several

Times Per

(1) N/A

PROTECTIVE EQUIPMENT REQUIRED:

None

NON-PHYSICAL DEMANDS:

F	0	R	N
Frequently	Occasionally	Rarely	Never
From 1/3 to 2/3 of the time	Up to 1/3 of the time	Less than 1 hour per week	Never occurs

D

Daily

Physical Hazards

W

Several

Times Per

-Description of Non-Physical Demands-	-Frequency-
Time Pressure	F
Emergency Situation	0
Frequent Change of Tasks	0
Irregular Work Schedule/Overtime	N
Performing Multiple Tasks Simultaneously	О
Working Closely with Others as Part of a Team	F
Tedious or Exacting Work	F
Noisy/Distracting Environment	0
Other (see 2 below)	N/A

(2) N/A

PRIMARY WORK LOCATION:

Office Environment	X	Vehicle	
Warehouse		Outdoors	
Shop		Other (see 3 below)	
Recreation/Neighborhood Center			

(3)N/A

The above statements are intended to describe the general nature and level of work being performed by individuals assigned to this position. They are not intended to be an exhaustive list of all responsibilities, duties, and skills required. This description is subject to modification as the needs and requirements of the position change.

Senior Schedule Analyst 6
Date Established: 07/1