



STAFF REPORT

DATE: July 26, 2021

TO: Sacramento Regional Transit Board of Directors

FROM: Brent Bernegger, VP, Finance/CFO

SUBJ: AUTHORIZING THE EXECUTION OF THE LOW CARBON TRANSIT OPERATIONS PROGRAM (LCTOP) PROJECT(S), AND CERTIFICATIONS AND ASSURANCES, AND SUBMITTAL OF PROJECT NOMINATIONS AND ALLOCATION REQUESTS TO CALTRANS FOR FISCAL YEAR 2020-21 FOR LCTOP REVISED.

RECOMMENDATION

Adopt the Attached Resolution.

RESULT OF RECOMMENDED ACTION

Approval of this action will allow the General Manager/CEO to submit and execute the Department of Transportation (Caltrans) FY 20-21 Low Carbon Transit Operations Program (LCTOP) grants for Fiscal Year (FY) 22 and allow SacRT to increase the total LCTOP allocation by \$24,890.

FISCAL IMPACT

Allows the General Manager/CEO to request an additional \$24,890, totalling \$2,832,320 of FY20 LCTOP funding for FY22; see Exhibit A below for a complete list of projects. This revised revenue amount is included in the adopted FY 21-22 Operating and Capital Budget.

DISCUSSION

The LCTOP is one of several programs that are part of the Transit, Affordable Housing, and Sustainable Communities Program established by the California Legislature in 2014 through Senate Bill 862. The LCTOP was created to provide operating and capital assistance for transit agencies to reduce greenhouse gas emissions and improve mobility, with a priority on serving disadvantaged communities. Approved projects funded by LCTOP will support new or expanded bus or rail services, expand intermodal transit facilities, and may include equipment acquisition, fueling, maintenance, and other costs to operate those services or facilities, with each project reducing greenhouse gas emissions.

Staff recommends authorizing the General Manager/CEO to submit/execute revised FY 20-21 LCTOP grant requests.

RESOLUTION NO. 21-07-0084

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

July 26, 2021

AUTHORIZING THE EXECUTION OF THE LOW CARBON TRANSIT OPERATIONS PROGRAM (LCTOP) PROJECT(S), AND CERTIFICATIONS AND ASSURANCES, AND SUBMITTAL OF PROJECT NOMINATIONS AND ALLOCATION REQUESTS TO CALTRANS FOR FISCAL YEAR 2020-21 FOR LCTOP REVISED.

Expanded Route 11 Service FY 20-21 \$ 574,544
Expanded Route 13 Service FY 19-20 \$ 363,212, FY 20-21 \$ 369,113
Expanded Route 68 Service FY 20-21 \$ 1,035,029
Light Rail Station Conversions FY 19-20 \$ 460,925 FY 20-21 \$24,890

WHEREAS, the Sacramento Regional Transit District is an eligible project sponsor and may receive state funding from the Low Carbon Transit Operations Program (LCTOP) for transit projects; and

WHEREAS, the statutes related to state-funded transit projects require a local or regional implementing agency to abide by various regulations; and

WHEREAS, Senate Bill 862 (2014) named the Department of Transportation (Department) as the administrative agency for the LCTOP; and

WHEREAS, the Department has developed guidelines for the purpose of administering and distributing LCTOP funds to eligible project sponsors (local agencies); and

WHEREAS, the Sacramento Regional Transit District wishes to delegate authorization to execute these documents and any amendments to Henry Li, General Manager/CEO; and

WHEREAS, the Sacramento Regional Transit District wishes to implement the following LCTOP project(s) listed in Exhibit A.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT:

THAT, the fund recipient agrees to comply with all conditions and requirements set forth in the Certification and Assurances and the Authorized Agent documents and applicable statutes, regulations, and guidelines for all LCTOP funded transit projects.

THAT, Henry Li, General Manager/CEO be authorized to execute all required documents of the LCTOP program and any Amendments thereto with the California Department of Transportation.

THAT, the Board hereby authorizes the submittal of the following project nomination(s) and allocation request(s) to the Department in FY2020-2021 LCTOP funds.

STEVE MILLER, Chair

A T T E S T:

HENRY LI, Secretary

By: _____
Tabetha Smith, Assistant Secretary

Exhibit A

SACRAMENTO REGIONAL TRANSIT DISTRICT FY 20-21 LOW CARBON OPERATIONS PROGRAM (LCTOP) ALLOCATION REQUEST PROJECT LIST

1) Expanded Route 11 Service

FY 20-21 LCTOP Funds requested \$ 574,544

Description: Route 11 service expansions as part of the Sacramento Forward service improvements

Contributing Sponsors: Sacramento Area Council of Governments (

DAC Status: Provides benefits to all three AB 1550 Community; Disadvantaged Communities (DAC), Low-Income Communities and Low Income within ½ a Mile of a DAC

2) Expanded Route 13 Service

FY 19-20 LCTOP Funds \$ 363,212

FY 20-21 LCTOP Funds \$ 369,113

Description: Route 13 service expansions as part of the Sacramento Forward service improvements

Contributing Sponsors: N/A

DAC Status: Provides benefits to all three AB 1550 Community; Disadvantaged Communities (DAC), Low-Income Communities and Low Income within ½ a Mile of a DAC

3) Expanded Route 68 Service

FY 20-21 LCTOP Funds requested \$ 1,035,029

Description: Route 68 service expansions as part of the Sacramento Forward service improvements

Contributing Sponsors: Sacramento Area Council of Governments

DAC Status: Provides benefits to all three AB 1550 Community; Disadvantaged Communities (DAC), Low-Income Communities and Low Income within ½ a Mile of a DAC

4) Light Rail Station Conversions

FY 19-20 LCTOP Funds \$ 460,925

FY 20-21 LCTOP Funds: \$24,890

Description: Construct new platforms at current Blue Line Light Rail Stations 8 inches above the top of rails to allow for level boarding into new Low-Floor Light Rail Vehicles

Contributing Sponsors: City of Shafter, Sierra County

DAC Status: In all three AB 1550 Community; Disadvantaged Communities (DAC), Low-Income Communities and Low Income within ½ a Mile of a DAC