



STAFF REPORT

DATE: May 24, 2021

TO: Sacramento Regional Transit Board of Directors

FROM: Laura Ham, VP, Planning and Engineering

SUBJ: APPROVING THE THIRD AMENDMENT TO THE LIGHT RAIL STATIONS CLEANING AND MAINTENANCE AGREEMENT WITH THE CITY OF RANCHO CORDOVA AND DELEGATING AUTHORITY TO THE GENERAL MANAGER/CEO TO EXECUTE FUTURE AMENDMENTS

RECOMMENDATION

Adopt the Attached Resolution.

RESULT OF RECOMMENDED ACTION

Adds funds for station cleaning and maintenance for Fiscal Year 2022 and authorizes the General Manager to negotiate and execute annual amendments to add funds in future fiscal years to the current Light Rail Stations Cleaning and Maintenance Agreement (“Agreement”) with the City of Rancho Cordova, which expires on June 30, 2025. The Agreement is for the weekly cleaning and maintenance of light rail stations, parking lots, pedestrian crossings, and soundwalls in Rancho Cordova.

FISCAL IMPACT

Costs for Fiscal Year (FY) 2022 will remain flat as compared to FY 2021 at \$96,520 and are included in the proposed FY 2022 Operating Budget. Future year increases will need to be negotiated based on future service level needs. The delegation of authority would limit the General Manager/CEO to approving future increases of no more than 10% over the prior year cost.

DISCUSSION

SacRT has had agreements in place since 2015 for the City of Rancho Cordova to perform weekly cleaning and maintenance at SacRT light rail stations, parking lots, and a pedestrian crossing in the City of Rancho Cordova (Rancho Cordova).

Under the Agreement, Rancho Cordova cleans and maintains SacRT’s Mather Field/Mills, Zinfandel, Cordova Town Center and Sunrise light rail station platforms, sound walls, park and ride lots, and the Coloma pedestrian crossing. Cleaning and maintenance services include trash collection and removal, graffiti removal, and landscaping and irrigation maintenance.

In June 2020, the Board approved the Second Amendment to the Agreement to extend the term to 2025. However, only funding for Fiscal Year 2021 was added to the Total Consideration because parties had not agreed on funding for future years. SacRT staff and Rancho Cordova have agreed to add funds for FY22 at the current annual price of \$96,520. Future year amounts will need to be negotiated with Rancho Cordova at the beginning of each budget cycle depending on the services needed and other pricing factors.

To expedite the process for future fiscal years, Staff is requesting that that the Board delegate authority to the General Manager/CEO to negotiate and execute amendments to the Agreement to add funding for future fiscal years, so long as the annual increase in price is no more than 10% from year to year, through the end of the Contract term, June 30, 2025.

RESOLUTION NO. 21-05-0061

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

May 24, 2021

**APPROVING THE THIRD AMENDMENT TO THE LIGHT RAIL STATIONS
CLEANING AND MAINTENANCE AGREEMENT WITH THE CITY OF RANCHO
CORDOVA AND DELEGATING AUTHORITY TO THE GENERAL MANAGER/CEO
TO EXECUTE FUTURE AMENDMENTS**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Third Amendment to the Light Rail Stations Cleaning and Maintenance Agreement (the "Agreement") between the Sacramento Regional Transit District, therein referred to as "RT," and the City of Rancho Cordova, therein referred to as "City," whereby funding is added to the Agreement to allow services to continue through Fiscal Year 2022, increasing the Total Consideration from \$466,000 to \$563,120, is hereby approved.

THAT, the Chair and General/CEO are hereby authorized and directed to execute the foregoing Amendment.

THAT, the Board hereby delegates authority to the General Manager/CEO to negotiate and execute future amendments to the Agreement to provide funding for future fiscal years, provided that the total cost of services for any fiscal year is no more than 10% above the cost for the prior fiscal year.

STEVE MILLER, Chair

A T T E S T:

HENRY LI, Secretary

By: _____
Cindy Brooks, Assistant Secretary