

# REGIONAL TRANSIT ISSUE PAPER

| Agenda Item No. | Board Meeting Date | Open/Closed Session | Information/Action Item | Issue Date |
|-----------------|--------------------|---------------------|-------------------------|------------|
| 6               | 06/28/10           | Open                | Action                  | 06/16/10   |

Subject: Approving the Seventh Amendment to the Contract with the County of Sacramento for Sheriff's Work Project

## ISSUE

Whether or not to Approve the Seventh Amendment to the Contract with the County of Sacramento for Sheriff's Work Project.

## RECOMMENDED ACTION

Adopt Resolution No. 10-06-\_\_\_\_, Approving the Seventh Amendment to the Contract with the County of Sacramento for Sheriff's Work Project.

## FISCAL IMPACT

|                    |            |               |            |
|--------------------|------------|---------------|------------|
| Budgeted:          | Yes        | This FY:      | \$0        |
| Budget Source:     | Operating  | Next FY:      | \$ 140,000 |
| Funding Source:    | Local      | Annualized:   | \$ 140,000 |
| Cost Cntr/GL Acct: | 37, 630040 | Total Amount: | \$ 140,000 |
| Total Budget:      | \$ 140,000 |               |            |

## DISCUSSION

RT has been using the services of the Sacramento County Sheriff's Work Project crew for landscape maintenance, station cleaning and right of way cleaning. RT received free inmate labor with minimal compensation for deputy supervision. Inmates participating in this project provide the majority of the labor necessary to maintain RT's landscaping and clean the light rail stations and right of way.

The Sixth Amendment to the Contract executed on September 28, 2009, extended the Contract term through December 31, 2010, decreased the van reimbursement rate, increased the hourly and shift rate for the Deputy Sheriff, and increased the total consideration to cover service through the end of the calendar year. The funding calculations for the Sixth Amendment fell short of what RT needs to cover service through the end of the current calendar year. One hundred forty thousand dollars has been budgeted and once this funding runs out, the Sheriff's Work Project services will be eliminated due to RT's current fiscal situation. Staff estimates the additional funding will run out in early 2011. The elimination of the services provided by the Sheriff's Work Project which includes but is not limited to maintenance of existing operating light rail corridors (right of way and 48 light rail stations); future use properties e.g., Calvine/Auberry, Poplar, Truxel Road; abandoned right of way (Sutterville Road and Freeport Boulevard) and the limited Facilities Maintenance employees (five) to perform these functions will undoubtedly result in increased

Approved:

Presented:

FINAL 6/22/10

General Manager/CEO

Director, Facilities

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response time to weed and graffiti abatement complaints and other light rail station and right of way maintenance issues.

Staff recommends that the Board approve the Seventh Amendment to the Contract with the County of Sacramento for Sheriff's Work Project to extend the term of the contract until the funding runs out, and the total consideration is increased by \$140,000, from \$2,942,000 to \$3,082,000.

RESOLUTION NO. 10-06-\_\_\_\_\_

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

June 28, 2010

**APPROVING THE SEVENTH AMENDMENT TO THE CONTRACT WITH THE  
COUNTY OF SACRAMENTO FOR SHERIFF'S WORK PROJECT**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE  
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Seventh Amendment to the Contract between the Sacramento Regional Transit District, therein referred to as "RT," and the County of Sacramento, therein referred to as "Contractor," for Sheriff's Work Project whereby Contractor agrees to extend the term of the contract until the funding runs out, and the total consideration is increased by \$140,000, from \$2,942,000 to \$3,082,000, is hereby approved.

THAT, the Chair and General Manager/CEO are hereby authorized and directed to execute said Seventh Amendment.

\_\_\_\_\_  
STEVE MILLER, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: \_\_\_\_\_  
Cindy Brooks, Assistant Secretary